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From: Han, Linda (DPH)
Sent: Monday, August 23, 2010 8:31 AM
To: Caloggero, Dina (DPH)
Subject: RE: HIS Budget.doc

Only a 10 month funding cycle for the first year. I think Tom might have pro-rated it even further than that, depending on when you said the position could be filled in the timeline/performance measures.

From: Caloggero, Dina (DPH)
Sent: Sunday, August 22, 2010 8:37 PM
To: McGuire, Thomas M (DPH); Han, Linda (DPH)
Subject: RE: HIS Budget.doc

Why was the FTE for the lab salary's dropped to \$65K? This is the position for Prabhu and because he is a senior programmer, he will need to make around 78-80K

From: McGuire, Thomas M (DPH)
Sent: Tuesday, August 17, 2010 1:26 PM
To: Han, Linda (DPH); Haney, Gillian (DPH)
Cc: Caloggero, Dina (DPH); Connolly, Grace (DPH)
Subject: RE: HIS Budget.doc

Here is the ELC 10 month budget. Please look at it before I send it to Ann.

Thanks

From: Han, Linda (DPH)
Sent: Tuesday, August 17, 2010 12:29 PM
To: Haney, Gillian (DPH)
Cc: Caloggero, Dina (DPH); McGuire, Thomas M (DPH); Connolly, Grace (DPH)
Subject: FW: HIS Budget.doc
Importance: High

Hi Gillian:

Tom McGuire is having a look at Dina's budget right now. Tom—when you are done can you add Dina's to Gillian's and send back to all of us?

Thanks,
Linda

From: Haney, Gillian (DPH)
Sent: Tuesday, August 17, 2010 11:22 AM
To: Han, Linda (DPH); Caloggero, Dina (DPH); Corban, Doreen (DPH)
Cc: Dunn, Ceci (DPH); McNamara, Ann (DPH)
Subject: HIS Budget.doc
Importance: High

Here is the budget for BID- Linda and Dina, would you please add yours? thanks!